

K E Y	Line Item	2006 Projected Expense	2006 Actual Expense	2006 Projected Income	2006 Actual Income	Notations
1.0	<u>Sets:</u>					
1.1	Construction materials					
1.2	Decoration					
1.3	Rental (not constructed)					
2.0	<u>Lights & Sound:</u>					
2.1	Lights (rental)					Signed Contract Required
2.2	Sound (rental)					Signed Contract Required
2.3	Lights (ICSF)					
3.0	<u>Venue</u>					
3.1	Venue (rental)					Signed Contract Required
3.2	Venue (insurance)					pro-rated from corporation insurance
4.0	<u>Bar:</u>					
4.1	Condiments, et cetera					
4.2	Liquor & Beer					
4.3	License					
4.4	Food expenses (includes condiments)					
5.0	<u>Banks:</u>					
6.0	<u>Production & Printing:</u>					
6.1	Posters / Flyers					
6.2	Program					
6.3	Tickets					
6.4	Applications (as applicable)					
7.0	<u>Transportation</u>					
7.1	Vehicle (rental), gas, mileage, insurance					
8.0	<u>Miscellaneous:</u>					
8.1	Decorations, hall (includes floral)					
8.2	Floral (contestants, if applicable)					
8.3	Sashes (winners, if applicable)					
8.4	Prize Fund (only for Mr. & Miss Gay)					Split 50 /30 /20 for the winning "couples"
8.5	Tiara (only for M/M Gay Pageant)					
8.6	Other					
8.7	Complimentary Admission					number times general admission cost
	Expense Totals:	\$	\$			

K E Y	Line Item	2006 Projected Expense	2006 Actual Expense	2006 Projected Income	2006 Actual Income	Notations
4.0	Bar					
5.0	Banks					Will be deducted prior to ICSF assessment off gross.
6.0	<u>Advertisements:</u>					
6.2	Program					
6.3	Ticket					
8.4	Application fees					
10.0	<u>Admission:</u>					
10.1	Pre-Sale					
10.2	Door					
11.1	Sponsorships					
11.2	Donations					
	Income Totals:			\$	\$	
	Estimated Profit/Loss			\$	\$	

Please refer to Budget Instructions and Guidelines documents for details. If you desire the Excel version of this budget sheet or for assistance, further questions or information contact the Treasurer of the Imperial Council of San Francisco, Inc., thank you.